

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2022

Department : Other Executive Offices
 Agency/OU : Presidential legislative Liaison Office
 Fund :

| PARTICULARS | UACS CODE | FY 2022 PHYSICAL TARGETS | | | | TOTAL | FY 2022 PHYSICAL ACCOMPLISHMENTS | | | | TOTAL | VARIANCE | REMARKS |
|--|-----------|--------------------------|-------------|-------------|-------------|-----------|----------------------------------|-------------|-------------|-------------|-----------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Performance Indicator 1: | | | | | | | | | | | | | |
| <i>Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process</i> | | 20% | 5% | 25% | 50% | 100% | 40% | 20% | 13% | 100% | 173% | 73% | |
| | | 8 bills | 2 bills | 10 bills | 20 bills | 40 bills | 16 bills | 8 bills | 5 bills | 40 bills | 69 bills | 29 bills | |
| Performance Indicator 2: | | | | | | | | | | | | | |
| <i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i> | | 19% | 8% | 30% | 43% | 100% | 23% | 12% | 49% | 85% | 169% | 69% | |
| | | 20 bills | 8 bills | 32 bills | 45 bills | 105 bills | 24 bills | 13 bills | 51 bills | 89 bills | 177 bills | 72 bills | |
| Performance Indicator 3: | | | | | | | | | | | | | |
| <i>Percentage of issues addressed to enhance executive-legislative relations</i> | | 14% | 10% | 38% | 38% | 100% | 112% | 40% | 123% | 72% | 348% | 248% | |
| | | 15 | 10 | 40 | 40 | 105 | 118 | 42 | 129 | 76 | 365 | 260 | |
| Output Indicators | | | | | | | | | | | | | |
| Performance Indicator 1: | | | | | | | | | | | | | |
| <i>Number of advisories/ reports relative to legislative/ congressional concerns prepared and submitted to the President/ Cabinet (See Annex A for details)</i> | | 671 | 513 | 969 | 951 | 3,104 | 608 | 417 | 1,313 | 1,198 | 3,536 | 432 | |
| Performance Indicator 2: | | | | | | | | | | | | | |
| <i>Number of interventions employed which led to harmonization of pending measures in Congress with the policies of the Administration (See Annex A for details)</i> | | 693 | 682 | 1,019 | 805 | 3,199 | 903 | 896 | 1,037 | 1,269 | 4,105 | 906 | |
| Performance Indicator 3: | | | | | | | | | | | | | |
| <i>Number of Presidential activities/ engagements with legislators and other stakeholders (See Annex A for details)</i> | | 180 | 168 | 220 | 194 | 762 | 370 | 222 | 419 | 297 | 1,308 | 546 | |
| <p>Prepared by: <u>ASEC. ROSE VIRGINIE B. IÑIGO</u> Chairperson, Planning Committee</p> <p>In coordination with: <u>PATRICIA A. DEKIT</u> Officer-in-Charge Administrative, Financial and Management Division</p> <p>Approved by: <u>SEC. MARK L. LANDRO L. MENDOZA</u> Head, PLLO</p> | | | | | | | | | | | | | |

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2022

Department : Other Executive Offices
 Agency/OU : Presidential legislative Liaison Office
 Fund :

| PARTICULARS | UACS CODE | FY 2022 PHYSICAL TARGETS | | | | TOTAL | FY 2022 PHYSICAL ACCOMPLISHMENTS | | | | TOTAL | VARIANCE |
|---|-----------|--------------------------|-------------|-------------|-------------|--------------|----------------------------------|-------------|--------------|--------------|--------------|------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Shepherding of Presidential Legislative initiatives and other Administration-sponsored Priority Policy Reforms and Development Programs | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | |
| Performance Indicator 1: <i>Percentage of measures in the President's Legislative Priorities shepherded towards advance stages of the legislative process</i> | | | | | | | | | | | | |
| Performance Indicator 2: <i>Percentage of other congressional measures harmonized which led to consensus among stakeholders and harmonization of pending measures with the policies of the Administration</i> | | | | | | | | | | | | |
| Performance Indicator 3: <i>Percentage of issues addressed to enhance executive-legislative relations</i> | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | |
| Performance Indicator 1: | | 671 | 513 | 969 | 951 | 3,104 | 608 | 417 | 1,313 | 1,198 | 3,536 | 432 |
| • Number of plenary session reports | | 26 | 16 | 56 | 52 | 150 | 13 | 12 | 60 | 37 | 122 | (28) |
| (1) • Number of Committee hearings/ Technical Working Groups (TWGs) reports (Presidential Legislative Priorities) | | 40 | 115 | 75 | 80 | 310 | 32 | 51 | 58 | 56 | 197 | (113) |
| (1) • Number of Committee hearings/ Technical Working Groups (TWGs) reports (Other Bills) | | 110 | 45 | 200 | 220 | 575 | 108 | 43 | 272 | 198 | 621 | 46 |
| • Number of legislative updates submitted | | 78 | 68 | 98 | 93 | 337 | 110 | 71 | 124 | 147 | 452 | 115 |
| • Number of Presidential/ Cabinet advisories submitted | | 113 | 83 | 131 | 95 | 422 | 56 | 52 | 134 | 162 | 404 | (18) |

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2022

| PARTICULARS | UACS CODE | FY 2022 PHYSICAL TARGETS | | | | TOTAL | FY 2022 PHYSICAL ACCOMPLISHMENTS | | | | TOTAL | VARIANCE |
|---|-----------|-----------------------------|----------------|----------------|----------------|--------------|-------------------------------------|----------------|----------------|----------------|--------------|------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| • Number of political situationers prepared for the President's information/ consideration | | 44 | 31 | 49 | 47 | 171 | 49 | 29 | 40 | 38 | 156 | (15) |
| • Number of privilege speeches monitored | | 70 | 25 | 95 | 100 | 290 | 24 | 17 | 139 | 128 | 308 | 18 |
| • Number of pronouncements/ press releases monitored | | 150 | 110 | 230 | 225 | 715 | 197 | 136 | 450 | 386 | 1,169 | 454 |
| • Number of investigations in-aid of legislation monitored | | 40 | 20 | 35 | 39 | 134 | 19 | 6 | 36 | 46 | 107 | (27) |
| Performance Indicator 2: | | 693 | 682 | 1,019 | 805 | 3,199 | 903 | 896 | 1,037 | 1,269 | 4,105 | 906 |
| (2) • Number of agencies assisted towards the formulation of legislative agenda at the levels of department / agency, cabinet cluster and Cabinet proper | | 42 | 70 | 53 | 43 | 208 | 35 | 64 | 111 | 72 | 282 | 74 |
| • Number of LEDAC Meetings (TWG, ExeCom and/or LEDAC Proper) and PLLO-initiated consultations conducted or facilitated | | 3 | 6 | 6 | 6 | 21 | 0 | 1 | 1 | 3 | 5 | (16) |
| • Number of horizontal and vertical consultations/ coordinations to pursue a specific, political objective to address or resolve problems and other concerns: | | | | | | | | | | | | |
| ▶ Number of LLS plenary meetings | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 4 | 1 | 7 | 3 |
| ▶ Number of LLS cluster meetings | | 5 | 5 | 5 | 5 | 20 | 5 | 5 | 10 | 9 | 29 | 9 |
| ▶ Number of inter-agency Focused Group Discussions (FGDs) | | 8 | 8 | 10 | 5 | 31 | 34 | 11 | 39 | 12 | 96 | 65 |
| ▶ Number of agency consultations | | 125 | 75 | 200 | 111 | 511 | 177 | 199 | 349 | 175 | 900 | 389 |
| • Number of meetings with Committee Secretaries (ComSecs) | | 54 | 42 | 84 | 74 | 254 | 121 | 102 | 171 | 148 | 542 | 288 |
| • Number of meetings with Legislators | | 99 | 91 | 174 | 124 | 488 | 92 | 113 | 32 | 163 | 400 | (88) |
| • Number of meetings with Chiefs-of-Staff | | 74 | 112 | 174 | 124 | 484 | 109 | 133 | 120 | 170 | 532 | 48 |

PRESIDENTIAL LEGISLATIVE LIAISON OFFICE
Quarterly Physical Report of Operations
As of 31 December 2022

| PARTICULARS | UACS CODE | FY 2022 PHYSICAL TARGETS | | | | TOTAL | FY 2022 PHYSICAL ACCOMPLISHMENTS | | | | TOTAL | VARIANCE |
|---|-----------|-----------------------------|----------------|----------------|----------------|------------|-------------------------------------|----------------|----------------|----------------|-------------|------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| • Number of meaningful engagements with existing institutional linkages such as the Cabinet Secretariat, Cabinet Assistance System, Office of the Deputy Executive Secretary for Legislative Affairs, Presidential Management Staff, etc; and strengthening new inter-governmental, political or social institutional linkages to address issues of mutual significance | | 88 | 93 | 98 | 123 | 402 | 91 | 115 | 76 | 113 | 395 | (7) |
| • Number of engagements with the LGUs, CSOs, NGOs and other organized groups | | 24 | 29 | 34 | 29 | 116 | 40 | 20 | 24 | 36 | 120 | 4 |
| (2) • Number of Agencies consulted relative to consistency of Bills to existing policies | | 170 | 150 | 180 | 160 | 660 | 198 | 132 | 100 | 367 | 797 | 137 |
| Performance Indicator 3: | | 180 | 168 | 220 | 194 | 762 | 370 | 222 | 419 | 297 | 1308 | 546 |
| • Number of Congressional requests facilitated | | 64 | 55 | 94 | 64 | 277 | 84 | 74 | 116 | 93 | 367 | 90 |
| (3) • Number of interventions employed to facilitate confirmation of Cabinet Secretaries by the Commission on Appointments | | 60 | 25 | 40 | 55 | 180 | 170 | 18 | 149 | 80 | 417 | 237 |
| • Number of provincial/ regional visit assistance as requested | | 6 | 6 | 6 | 6 | 24 | 24 | 2 | 4 | 1 | 31 | 7 |
| • Number of Presidential events assistance in Malacanang other than Ceremonial Signing as requested | | 1 | 1 | 1 | 1 | 4 | 0 | 0 | 1 | 14 | 15 | 11 |
| • Number of ceremonial signing conducted | | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 | 3 | 2 |
| (3) • Number of capacity-building activities conducted intended to enhance advocacy expertise and skills to LLS members and other stakeholders | | 11 | 36 | 32 | 32 | 111 | 32 | 36 | 46 | 45 | 159 | 48 |
| (3) • Number of information dissemination programs/activities undertaken targeting the general public or specific audience | | 38 | 45 | 47 | 35 | 165 | 59 | 92 | 103 | 62 | 316 | 151 |

NOTES:

- (1) - (PLLO QPRO 2019) Previously listed as sub-activity (single item) under Output Indicators- Performance Indicator 1- Item 2, now categorized into two items to distinguish the PLA from the Other Bills being monitored
- (2) - (PLLO QPRO 2019) Entered as New Item
- (3) - (PLLO QPRO 2019) Previously listed as Activiy Items under Output Indicators- Performance Indicator 2 (PLLO 2018 APM BP Form B-1 Annex A)